

No. G-20011/01/2026-Ad.I
भारत सरकार / Government of India
मंत्रिमंडल सचिवालय / Cabinet Secretariat

New Delhi, the 24th March, 2026

OFFICE MEMORANDUM

Subject: Distribution of funds (B.E 2026-27) amongst various wings of Cabinet Secretariat- reg.

The B.E. 2026-27 has been distributed among Cabinet Secretariat (Main+DBT), NACWC and PAO as follows:

(Rs. in Thousands)					
Head	Proposed BE 2026-27	Approved BE 2026-27	CS (Main+DBT)	NACWC	PAO
Secretariat (Main +PAO)			Approved BE 2026-27	Approved BE 2026-27	Approved BE 2026-27
01.01.01 Salaries	289000	285000	276000	0	9000
01.01.05 Rewards	550	600	550	0	50
01.01.06 Medical Treatment	7800	7800	7500	0	300
01.01.07 Allowances	219000	219000	210000	0	9000
01.01.08 LTC	6600	5000	4600	0	400
01.01.09 Training Expenses	500	500	500	0	0
01.01.11 Domestic Travel Expenses	12800	10000	6500	3400	100
01.01.12 Foreign Travel Expenses	6500	5000	1500	3500	0
01.01.13 Office Expenses	73300	65000	59800	5000	200
01.01.14 Rent, Rates and Taxes	300	300	200	100	0
01.01.16 Printing & Publications	350	300	100	200	0
0101.18 Rent for others	22200	20000	18000	2000	0

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01.01.19 Digital equipment	14900	13000	11900	1000	100
01.01.21 Materials & Supplies	1800	1800	1500	300	0
01.01.24 Fuels & Lubricants	4000	4000	4000	0	0
01.01.26 Advertising & Publicity	800	500	100	400	0
01.01.27 Minor Civil & Electrical works	6250	5000	4850	150	0
01.01.28 Professional Services	10200	8300	6300	2000	0
01.01.29 Repair & Maintenance	7100	7000	5950	1000	50
01.01.31 Grant-in-aid General	25	100	100	0	0
01.02 Chemical Weapon Convention					
01.02.31 Grants-in-aid General	11000	11000	0	11000	0
01 OPCW					
01.00.32 International Co-operation	102000	100000	0	100000	0
01.01.49 Other Revenue Expenditure	1500	1500	1500	0	0
01.05.51 Motor Vehicles	2000	2000	2000	0	0
01.05.52 Machinery & Equipment	4600	4600	4000	600	0
01.05.71 Information Computer, Telecommunication (ICT) equipment	21600	20500	19400	1000	100
01.05.74 Furniture & Fixtures	2000	1800	1800	0	0
01.05.77 Other Fixed Assets	500	400	400	0	0
Total	829175	800000	649050	131650	19300

Chammita Dohar

2. This issues with the approval of competent authority.

Saumitra Sahar

(Saumitra Sahar)

Under Secretary to the Govt. of India

Tel: 2301 4224

1. PPS to Director (Admn.), Cabinet Secretariat.
2. Pay and Accounts Officer, Cabinet Affairs, New Delhi.
3. Under Secretary (Admn.II), Cabinet Secretariat.
4. Under Secretary (NACWC), Chanakya Bhawan, New Delhi.
5. Under Secretary (DBT Mission), Cabinet Secretariat, New Delhi.
6. DDO, Cabinet Secretariat.
7. Hindi Section (For Hindi Version)
8. NIC Cell for uploading on website of Cabinet Secretariat