

F. No. G-20011/1/2020-Ad.I
भारत सरकार/GOVERNMENT OF INDIA
मंत्रिमंडल सचिवालय/CABINET SECRETARIAT
राष्ट्रपति भवन/RASHTRAPATI BHAVAN

New Delhi, 4th March, 2020

OFFICE MEMORANDUM

MHA vide their O.M. No. 10/03/2020-Bgt.I dated 19.02.2020 have conveyed the approval regarding allocation of BE-2020-21 under the following heads under grant No. 47-Cabinet. The BE-2019-20 has been distributed among Cabinet Secretariat (Main)/ NACWC/PAO and DBT Mission as follows:

(Rs. In thousands)

Head	BE 2020-21	BE 2020-21	CS(Main)	NACWC	PAO	DBT	DDO (IT) CS(M)
	Projected	agreed	BE 2020-21	BE 2020-21	BE 2020-21	BE 2020-21	BE-2020-21
2013 – Council of Ministers (MH) 00.106 – Cabinet Secretariat 01 Sectt (Main + PAO)							
01.01.01 Salaries	360000	340000	330000	0	10000	0	0
01.01.02 Wages	0	0	0	0	0	0	0
01.01.03 Overtime Allowance	1000	1000	1000	0	0	0	0
01.01.06 Medical Treatment*	6200	6200	6050	0	150	0	0
01.01.11 Domestic TE	8700	8700	5500	3000	200	0	0
01.01.12 Foreign TE	9000	9000	2800	6200	0	0	0
01.01.13 Office Expenses	60000	60000	52500	5500	1000	1000	0
01.01.14 Rent Rate & Taxes	35000	34975	14500	20475	0	0	0
01.01.17 Banking Cash TT	0	0	0	0	0	0	0
01.01.20 Other Admn. Expenses	5000	5000	4080	500	0	420	0
01.01.27 Minor Works	7500	7500	7000	500	0	0	0
01.01.28 Professional Services	50000	50000	31000	3500	0	15500	0
01.01.31 Grants -in Aid General	25	25	25	0	0	0	0
01.02. Chemical Weapons Convention							
01.02.31. Grants-in-aid General	10100	10100	0	10100	0	0	0
2013.00.798 International Co-op							
01.00.32 CONTRIBUTION	50000	50000	0	50000	0	0	0
01.99. Information Technology							
01.99.01 Salaries	20000	15000	0	0	0	0	15000
01.99.13 Office Expenses	20000	20000	0	3000	100	1000	15900
01.99.28 Professional Services	0	0	0	0	0	0	0
01.99.51 Machinery & Equipment	0	0	0	0	0	0	0
Grand Total	642525	617500	443955	103275	11450	27920	30900

2. This issues with the approval of Competent Authority.

Saumitra Sahar
(Saumitra Sahar)
Under Secretary (Ad.I)

1. PS to Director (Admn), Cabinet Secretariat.
2. Pay & Accounts Officer, Cabinet Affairs, New Delhi.
3. Under Secretary (Admn. II), Cabinet Secretariat.
4. Under Secretary (NACWC) Chanakya Bhavan, New Delhi.
5. Under Secretary (DBT Mission), Cabinet Secretariat, New Delhi.
6. DDO, Cabinet Secretariat.
7. Hindi Section (for Hindi Version).
8. NIC Cell for uploading on Website of Cabinet Secretariat.