

F. No. G-20011/1/2019-Ad.I
CABINET SECRETARIAT
RASHTRAPATI BHAVAN

New Delhi, 19th March, 2019

OFFICE MEMORANDUM

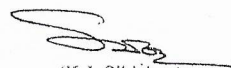
MHA vide their OM number 02/02/2018-Bgt.I dated 13th March, 2019 have conveyed the approval regarding allocation of BE-2019-20 under the following heads under grant No. 47-Cabinet. The BE-2019-20 has been distributed among Cabinet Secretariat (Main)/ NA,CWC/PAO and DBT Mission as follows:

(Rs. In thousands)

Head	BE 2019-20 Projected	BE 2019-20 agreed	CS(Main) BE 2019-20	NACWC BE 2019-20	PAO RE 2019-20	DBT BE 2019-20	DDO (IT) CS(M) BE-2019-20
01.01.01 Salaries	350000	350000	340000	0	10000	0	0
01.01.02 Wages	0	0	0	0	0	0	0
01.01.03 Overtime Allowance	1000	1000	1000	0	0	0	0
01.01.06 Medical Treatment*	6150	6200	6050	0	150	0	0
01.01.11 Domestic TE	8650	8700	5550	3000	150	0	0
01.01.12 Foreign TE	9000	9000	2800	6200	0	0	0
01.01.13 Office Expenses	54550	55000	47950	5500	550	1000	0
01.01.14 Rent Rate & Taxes	19000	18975	0	19000	0	0	0
01.01.17 Banking Cash TT	0	0	0	0	0	0	0
01.01.20 Other Admn. Expenses	3720	3800	3080	300	0	420	0
01.01.27 Minor Works	5400	5400	5000	400	0	0	0
01.00.28 Professional Services	82500	82500	19000	3500	0	60000	0
01.00.31 Grant -in Aid	25	25	25	0	0	0	0
01.02. Chemical Weapons Convention					0	0	0
01.01.31.Grants-in-aid General	10100	10100	0	10100	0	0	0
2013.00.798 International Co-op						0	0
01.00.32 CONTRIBUTION	45000	45000	0	45000	0	0	0
01.99. Information Techonology						0	0
01.99.01 Salaries	14000	14000	0	0	0	0	14000
01.99.13 Office Expenses	16060	16100	0	3000	60	1000	12040
01.99.28 Professional Services	0	0	0	0	0	0	0
01.99.51 Machinery & Equipment	0	0	0	0	0	0	0
Grand Total	625155	625800	430455	95975	10910	62420	26040

2. It may be ensured that no expenditure on a "New Service" is incurred until the Demands for the whole year are voted by Parliament and the related Appropriation Bill is assented to by the President

3. This issues with the approval of Competent Authority.


(K.J. Sibichan)
Deputy Secretary (Ad.I)

Copy to:

1. Pay & Accounts Officer, Pay & Accounts Office, Cabinet Affairs, New Delhi.
2. Under Secretary, Admn. II., Cabinet Secretariat.
3. Under Secretary, NA, CWC, Chanakya Bhavan, New Delhi.
4. Under Secretary, DBT Mission, Cabinet Secretariat, New Delhi.
5. Cashier, Cabinet Secretariat.
6. Hindi Section (for Hindi Version)/ NIC Cell for uploading in Website of Cabinet Secretariat.

