

F. No. G-20011/1/2018-Ad.I
CABINET SECRETARIAT
RASHTRAPATI BHAVAN

New Delhi, 6th March, 2018

OFFICE MEMORANDUM

MHA vide their OM NO. 10/02/2018--Bgt.I dated 13th February, 2018 have conveyed the approval regarding BE-2018-19 under the following heads under grant No. 47-Cabinet. The BE-2018-19 has been distributed among Cabinet Secretariat (Main)/ NA,CWC/PAO and DBT Mission as follows:

Rs. In thousands

Head	BE 2018-19 Projected	BE 2018-19 agreed	CS(Main) BE 2018-19	NACWC BE 2018-19	PAO BE 2018-19	DBT BE 2018-19
01.01.01 Salaries	347000	330000	318000	0	12000	0
01.01.02 Wages	0	0	0	0	0	0
01.01.03 Overtime Allowance	1000	1000	1000	0	0	0
01.01.06 Medical Treatment*	5150	5200	5050	0	150	0
01.01.11 Domestic TE	8150	8200	5050	3000	150	0
01.01.12 Foreign TE	9000	9000	2800	6200	0	0
01.01.13 Office Expenses	51500	51500	45000	5000	500	1000
01.01.14 Rent Rate & Taxes	17000	17075	0	17075	0	0
01.01.17 Banking Cash TT	0	0	0	0	0	0
01.01.20 Other Admn. Expenses	3500	3500	3000	300	0	200
01.01.27 Minor Works	5400	5400	5000	400	0	0
01.01.28 Professional Services	83500	83500	20000	3500	0	60000
01.01.31 Grant -in Aid	25	25	25	0	0	0
01.02. Chemical Weapons Convention						
01.02.31.Grants-in-aid General	10100	10100	0	10100	0	0
2013.00.798 International Co-op						0
01.00.32 CONTRIBUTION	45000	45000	0	45000	0	0
01.99. Information Techonology						0
01.99.01 Salaries	13500	13500	13500	0	0	0
01.99.13 Office Expenses	15100	15100	11000	3000	100	1000
01.99.28 Professional Services	0	0	0	0	0	0
01.99.51 Machinery & Equipment	0	0	0	0	0	0
Grand Total	614925	598100	429425	93575	12900	62200

2. This issued with the approval of Competent Authority.

(K.J. Sibichan)
Under Secretary (Ad.I)

Copy to:

1. Pay & Accounts Officer, Cabinet Affairs, New Delhi.
2. Under Secretary, Admn. II., Cabinet Secretariat.
3. Under Secretary, NA, CWC, Chanakya Bhavan, New Delhi.
4. Under Secretary, DBT Mission, Cabinet Secretariat, New Delhi.
5. Cashier, Cabinet Secretariat.

Copy also forwarded to NIC Cell for uploading the same on the website.